

## 14E - CAL-ID SYSTEM COSTS

### Operational Summary

#### Agency Description:

This Fund was established by Minute Order dated June 18, 1996, together with an approved Master Joint Agreement with Users (31 cities) of the Cal-ID Automated Fingerprint Identification System. The Fund provides for system replacement and upgrade costs related to the Sheriff-Coroner Department's automated system for retaining and identifying fingerprints which links with the State system and allows comparison of fingerprints obtained through local arrest and booking fingerprints with fingerprints in the Statewide system.

Resolution R-98-38 dated 1-27-98, authorized implementing \$1.00 fee on vehicle registration (Vehicle Code Section 9250.19) to fund fingerprint identification equipment. The fee shall remain in effect for five years from the date the actual collection of the fee commences.

#### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	1,738,975
Total Final FY 2000-01 Budget:	3,933,899
Percent of County General Fund:	N/A
Total Employees:	0.00

#### Fiscal Year 1999-00 Key Project Accomplishments:

- Completed implementation of Countywide upgrade to Cal-ID Automated Fingerprint Identification System including placement of live scan booking terminals in every police agency.
- Latent print workstations were installed in the 17 largest cities in the County which gives expanded local agency direct search capability into the Cal-ID database.

### Budget Summary

#### Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 00/01 and future year prioritization which forms the basis of the Five Year Strategic Financial Plan.

#### Changes Included in the Recommended Base Budget:

The Base Budget includes a balancing entry to reflect anticipated Fund Balance Available at year-end.

## Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	8,158,011	1,995,000	2,080,174	1,995,000	(85,174)	-4.09
Total Requirements	2,004	2,005,208	3,484,928	3,933,899	448,971	12.88
FBA	0	10,208	1,779,599	1,938,899	159,300	8.95

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: CAL-ID SYSTEM COSTS in the Appendix on page 411.

## Highlights of Key Trends:

- Increased services to local police agencies accessing Cal-ID database.